

DISTRICT OF COLUMBIA

Park Operational Base Summary: The table below shows the annual park operating base for all parks within this state. Park operational base funds are supplemented by as yet undetermined amounts of project funding from regional or servicewide-managed programs, such as cyclic maintenance, the Natural Resources Preservation Program, and the Drug Enforcement Program.

If a park is in more than one state, the park is included in each of the appropriate state tables. The full operating base is shown; no attempt has been made to split the park operating base amount between two or more states.

		(dollars in thousands)				
Congress'l		FY 2003	FY 2004	FY 2005	FY 2005	
	District Park Units/Trails/Affiliated Areas	Enacted	Enacted	Uncontrol	Program	FY 2005
				Changes	Changes	Estimate
	00 Chesapeake & Ohio Canal NHP	8,298	8,371	0	0	8,371
	00 Ford's Theatre NHS	985	981	0	0	981
	00 Franklin D Roosevelt Memorial	1,377	1,371	0	0	1,371
	00 Frederick Douglass NHS	430	429	0	0	429
	George Washington Mem Parkway	9,907	10,095	0	0	10,095
	00 Lincoln Memorial	2,097	2,086	0	0	2,086
	00 Mary McLeod Bethune					
	Council House NHS	605	600	0	0	600
	00 National Capital Parks-Central	17,583	18,065	0	1,802	19,867
	00 National Capital Parks-East	8,864	9,111	0	0	9,111
	00 Potomac Heritage NST	197	216	0	0	216
	00 President's Park	2,688	2,953	0	0	2,953
	00 Rock Creek Park	6,281	6,244	0	0	6,244
	Sewall-Belmont House, DC	99	97	0	0	97
	00 Theodore Roosevelt Island	98	97	0	0	97
	00 Thomas Jefferson Memorial	2,029	2,017	0	0	2,017
	00 Washington Monument	2,392	2,381	0	0	2,381
	00 White House	4,875	4,845	0	697	5,542
	Presidential Inaugural - FY 2005	0	0	0	1,000	1,000

FY 2005 uncontrollable funding related to pay and benefits has yet to be distributed at the park level.

This table does not include programs from other appropriations such as General Management Plans, Land Acquisition, Line Item Construction, Federal Lands Highway Program, and Historic Preservation Fund State Grants. Information on the distribution of funds in these programs is outlined on the next page. There are separate sections on General Management Plans and the Trails Management Program.

DISTRICT OF COLUMBIA

National Capital Parks-Central, District of Columbia

\$300,000 to Provide Maintenance Support for July 4th Security Measures

Funding is requested to implement security measures during July 4th concerts and other special events on the National Mall. Since the events of September 11, 2001, additional security is provided at special events held on the Mall to ensure the safety of visitors and resources. Funding would be used to provide maintenance personnel to set up barriers and other security measures for the event and then to remove them after the event. This request would allow the NPS to implement security measures to ensure the safety of visitors as well as our national icons on the Mall.

\$1,502,000 and 10.5 FTEs to Provide Operations for the New World War II Memorial

When completed in 2004, the World War II Memorial will become a unit of the National Park System. Located on the National Mall, annual visitation is expected to reach over 3 million. Funding is requested to maintain the grounds and facilities, protect resources and ensure adequate visitor services. Routine and preventive maintenance would be provided for the 7.5 acre memorial, which contains extensive landscaping, over 4,000 bronze works, six pools and waterworks, a plaza, lawns and numerous sculptures. Utilities, sanitation, trash removal and specialized cleaning costs would also be provided. Daily interpretive programs would be provided to inspire all visitors and deepen their appreciation and understanding of the events and consequences of WWII. Finally, curriculum-based programs would address the memorial design elements that depict the bonding of the nation, America's war years at home and overseas, and the celebration of the victory won in the Atlantic and Pacific theatres. This request would allow the park to meet its initial operational needs and would increase visitor satisfaction and understanding.

White House, District of Columbia

\$697,000 and 4.0 FTEs to Provide Maintenance for Pennsylvania Avenue at the White House

Funding is requested to provide maintenance for the pedestrian walkways along Pennsylvania Avenue in front of the White House. In 2002 Congress appropriated funding for the National Capital Planning Commission to guide the development of a plan for Pennsylvania Avenue in front of the White House that addressed security, the pedestrian environment, visual quality, historic character and circulation. Once the project is completed, the NPS will be given day-to-day maintenance responsibility for the Avenue as part of President's Park. Emphasis will be placed on upholding an appropriate visual quality for this historic area and preserving the pedestrian-oriented use of the site.

DISTRICT OF COLUMBIA (NCR)

(dollars in thousands)

PROGRAMS NOT INCLUDED IN PARK BASE:

GENERAL MANAGEMENT PLANS (See GMP section for further information)

<u>Park Area</u>	<u>Type of Project</u>
Anacostia Park	Ongoing Project
Rock Creek Park	Ongoing Project

SPECIAL STUDIES (See GMP section for further information)

<u>Study Area</u>	<u>Type of Project</u>
Rock Creek Park, Cell Tower Assessment	Ongoing Project

LAND ACQUISITION (see attached)

<u>Park Area</u>	<u>Remarks</u>	<u>Funds</u>
National Capital Parks	1 acre	\$2,479

CONSTRUCTION: LINE ITEM CONSTRUCTION (see attached)

<u>Park Area</u>	<u>Project Title</u>	<u>Funds</u>
White House	Structural & Utility Rehabilitation for the Executive Residence	\$9,938

PROPOSED FEDERAL LANDS HIGHWAY PROGRAM (subject to change pending program reauthorization)

<u>Park Area</u>	<u>Project Title</u>	<u>Funds</u>
Rock Creek Park	Repair Beach Drive	\$5,240
Rock Creek Park	Repair Ramp to Harvard Street	\$60
Rock Creek Park	Repave Rock Creek Parkway	\$3,950
Rock Creek Park	Repair Cathedral Avenue	\$100
National Capital Parks, East	Rehabilitate Anacostia Park Roads	\$2,430
National Capital Parks, East	Rehabilitate Anacostia Park Parking	\$860

HISTORIC PRESERVATION FUND: STATE GRANTS

State apportionment: \$447

STATE CONSERVATION GRANTS

Proposed state apportionment: \$210

**National Park Service
PROJECT DATA SHEET**

Project Score/Ranking:	890
Planned Funding FY:	2005
Funding Source:	Line Item Construction

Project Identification

Project Title: Structural and Utility Rehabilitation for the Executive Residence and President's Park, Phase IV			
Project No: 077518		Unit/Facility Name: White House	
Region: National Capital	Congressional District: 00	State: District of Columbia	

Project Justification

Project Description: Construction funds are requested to continue the multi-year effort to address the repair and maintenance backlog at the White House and President's Park. Funding is being used for projects such as the replacement of unsafe sidewalk pavers in East Executive Park; milling and re-paving West Executive Avenue and the South Grounds roadway; waterproofing and repair of the Visitor Entrance Building roof and the Maintenance Building grounds; conservation of deteriorated sandstone columns at the West Colonnade; repair of sewage problems at the Ellipse Visitor Pavilion; repair/replacement of streetlights, park benches, and water fountains; rehabilitating the unsafe grounds electrical systems; replacement of the grounds irrigation system; rehabilitation of the Underground Shop's fire suppression system; replacement of sidewalks; rehabilitation of historic fountains in President's Park; and installation of an irrigation system for the Ellipse. The funds requested in FY 2005 will be used to update informational signs at the Ellipse Visitor Pavilion to comply with ADA requirements; repair and renovate the White House tour line sound system and informational kiosks; rehabilitate the East Garden landscape; reconstruct the roadway and sidewalks at West Executive Avenue including associated utility work and landscaping; rehabilitate the historic Lafayette Park lodge house and decorative fountains. Future backlog projects already identified as being needed include: the rehabilitation of the White House grounds utility systems which include the sewer lines, fire hydrants, communications conduits and security infrastructure; the replacement of deteriorated sidewalks; the restoration of the historic perimeter fence; and the construction of permanent handicapped accessible restrooms for the many events that take place on the White House grounds.

Project Need/Benefit: The White House and President's Park were founded over 200 years ago. As the home and office of the President of the United States, the site is host to more than 1.5 million visitors each year and thousands more who use the surrounding President's Park and its facilities for recreation, relaxation, and First Amendment activities. Electrical systems for the White House grounds that have been in place more than 40 years, and have had many additions and modifications over the years are in need of substantial rehabilitation. Some equipment rated for indoor use is installed in underground vaults that have leaks and when flooded can create seriously hazardous conditions for employees who must maintain these utilities. The vaults are not in compliance with National Electrical Codes and electrical voltage is not adequate to support required electrical service needed in some areas. Since 1985 approximately 165,000 SF of damaged sidewalk paving have been replaced during construction of other projects. This project will complete the final phase of all major sidewalk replacement needed within President's Park. Irrigation systems for the White House grounds installed during the Kennedy and Nixon administrations will be replaced with modern energy and water efficient systems. Presently, no automated timing devices are installed, and operation is dependent upon maintenance personnel. A long-term construction program will allow better advance planning, better scheduling to accommodate on-going site activities and better coordination to take advantage of construction activities by other agencies at the site.

Ranking Categories: Identify the percent of the project that is in the following categories of need.

75 % Critical Health or Safety Deferred	5 % Critical Mission Deferred Maintenance
0 % Critical Health or Safety Capital Improvement	5 % Compliance & Other Deferred Maintenance
15 % Critical Resource Protection Deferred Maintenance	0 % Other Capital Improvement
0 % Critical Resource Protection Capital Improvement	

Capital Asset Planning 300B Analysis Required: YES: NO: x Total Project Score: 890

Fiscal Year 2005 National Park Service Federal Land Acquisition Program

Program or Park Area: **National Capital Parks**

National Park Service Land Acquisition Priority (FY 2005): Priority No. 4

Location: City of Washington, D.C.

State/County/Congressional District: District of Columbia

Land Acquisition Limitation Amount Remaining: There is no limitation.

Cost Detail: Estimated annual operating costs of \$.532 million are associated with this acquisition

Date	Acres	Total Amount (\$000)
FY 2005 Request	1	\$2,479
Future Funding Need	Unknown	Unknown

The total amount includes the cost of title, appraisal, environmental site assessment, acquisition, and relocation assistance.

Improvements: Residential.

Description: The Act of May 29, 1930, provided general authority to acquire such lands in the District of Columbia as are necessary for the suitable development of the National Capital parks, parkway, and playground system. The Georgetown Waterfront Park Plan was approved by the National Capital Planning Commission in 1978 and outlines the planned rehabilitation of the Georgetown Waterfront to provide passive recreational opportunities and enhance public access to the river. The plan identifies acquisition needs related to the development of a boathouse site. Planning and design of the site are presently underway.

Natural/Cultural Resources Associated with Proposal: The park system of the Nation's Capital comprises parks, parkways, and reservations in the District of Columbia, including such properties as the Battleground National Cemetery, the President's Parks (Lafayette Park north of the White House and the Ellipse south of the White House), a variety of military fortifications, and green areas.

Threat: The Georgetown Waterfront Plan reflects 15 years of public outreach that culminated in an approved plan for the revitalization of the Georgetown Waterfront with improved public access to the Potomac River as its cornerstone. Federal acquisition of lands addressed by the plan will ensure such continued public access and preclude development considered incompatible with the approved plan.

Need: The requested funds are needed to acquire two improved townhouse lots totaling 0.5-acre within the boundary of Georgetown Waterfront Park. Acquisition of the tracts is integral to the development of a boathouse on the site that would serve scholastic rowing programs and provide boat rentals to park visitors. Federal acquisition of these tracts is necessary to fulfill the public mandate of the approved Georgetown Waterfront Park Plan. The plan identifies these two tracts as the highest acquisition priority for the park.

Interaction with Landowners and Partners: Local and Congressional support has long been established for the park and the elements of the approved park plan.

MARYLAND

Park Operational Base Summary: The table below shows the annual park operating base for all parks within this state. Park operational base funds are supplemented by as yet undetermined amounts of project funding from regional or servicewide-managed programs, such as cyclic maintenance, the Natural Resources Preservation Program, and the Drug Enforcement Program.

If a park is in more than one state, the park is included in each of the appropriate state tables. The full operating base is shown; no attempt has been made to split the park operating base amount between two or more states.

		(dollars in thousands)				
Congress'l District	Park Units/Trails/Affiliated Areas	FY 2003	FY 2004	FY 2005	FY 2005	FY 2005
		Enacted	Enacted	Uncontrol Changes	Program Changes	Estimate
	04 Accokeek Foundation	595	589	0	0	589
	04 Alice Ferguson Foundation	199	198	0	0	198
	06 Antietam NB	2,822	2,803	0	0	2,803
	00 Appalachian NST	1,034	1,024	0	0	1,024
	01 Assateague Island NS	3,335	3,385	0	0	3,385
	04,05 Baltimore-Washington Parkway	1,281	1,273	0	0	1,273
	06 Catoctin Mountain Park	2,335	2,325	0	0	2,325
	06,08 Chesapeake & Ohio Canal NHP	8,298	8,371	0	0	8,371
	08 Clara Barton NHS	498	493	0	0	493
	02 Fort McHenry NM & Historic Shrine	1,732	1,710	0	0	1,710
	04,05 Fort Washington Park	880	876	0	0	876
	George Washington Mem Parkway	9,907	10,095	0	0	10,095
	05 Greenbelt Park	877	873	0	0	873
	01,02 Hampton NHS	963	956	0	0	956
	06 Harpers Ferry NHP	5,761	5,737	0	0	5,737
	06 Monocacy NB	930	998	0	105	1,103
	05 Piscataway Park	486	480	0	0	480
	00 Potomac Heritage NST	197	216	0	0	216
	00 Rock Creek Park	6,281	6,244	0	0	6,244
	05 Thomas Stone NHS	594	591	0	0	591

FY 2005 uncontrollable funding related to pay and benefits has yet to be distributed at the park level.

This table does not include programs from other appropriations such as General Management Plans, Land Acquisition, Line Item Construction, Federal Lands Highway Program, and Historic Preservation Fund State Grants. Information on the distribution of funds in these programs is outlined on the next page. There are separate sections on General Management Plans and the Trails Management Program.

MARYLAND

Monocacy National Battlefield, Maryland

\$105,000 and 1.0 FTE to Provide Increased Law Enforcement Presence

Funding is requested to provide enhanced law enforcement patrol. The battlefield has more than doubled in size since it first opened in 1991, and large sections of the park previously closed to visitation now are accessible to the public through an expanded trail system. Also, the park is located in a region that is experiencing rapid urban growth and three major transportation and commuter corridors pass through the park. Additional law enforcement patrol would better protect park resources and ensure visitor safety.

MARYLAND (NCR)

(dollars in thousands)

PROGRAMS NOT INCLUDED IN PARK BASE:

GENERAL MANAGEMENT PLANS (See GMP section for further information)

<u>Park Area</u>	<u>Type of Project</u>
Monocacy NB	Ongoing Project

SPECIAL STUDIES (See GMP section for further information)

<u>Study Area</u>	<u>Type of Project</u>
Catoctin Mountain Park, Deer Management Impact	Ongoing Study
Chesapeake Bay Sites	Ongoing Study

LAND ACQUISITION

None

CONSTRUCTION: LINE ITEM CONSTRUCTION (see attached)

<u>Park Area</u>	<u>Project Title</u>	<u>Funds</u>
Chesapeake and Ohio Canal NHP	Repair/Rehabilitate Great Falls Visitor Center and Facilities	\$1,776
Fort Washington Park	Stabilize Fort Washington	\$3,660
Monocacy NB	Relocate Flood-Prone Visitor Center to Best Farm	\$3,539

PROPOSED FEDERAL LANDS HIGHWAY PROGRAM (subject to change pending program reauthorization)

<u>Park Area</u>	<u>Project Title</u>	<u>Funds</u>
Baltimore Washington Parkway	Replace Bridge Decks	\$3,000
Catoctin Mountain Park	Overlay Road and Parking	\$115
Chesapeake and Ohio Canal NHP	Repair Bridge	\$305
Chesapeake and Ohio Canal NHP	Resurface Road and Parking	\$95
Chesapeake and Ohio Canal NHP	Resurface Entrance Road and Parking	\$2,500

HISTORIC PRESERVATION FUND: STATE GRANTS

State apportionment: \$593

STATE CONSERVATION GRANTS

Proposed state apportionment: \$1,776

**National Park Service
PROJECT DATA SHEET**

Project Score/Ranking:	600
Planned Funding FY:	2005
Funding Source:	Line Item Construction

Project Identification

Project Title: Repair/Rehab Great Falls Visitor Center And Facilities		
Project No: 014930	Unit Name: Chesapeake and Ohio Canal National Historical Park	
Region: National Capital	Congressional District: 06	State: Maryland

Project Justification

Project Description: Rehabilitate facilities to ensure structure meets ADA requirements for employees and visitors. Upgrade HVAC system to address severe moisture problems that are leading to major destruction of significant cultural resources. Upgrade electrical system to eliminate identified electrical system hazards and electrical code violations. Complete essential preservation maintenance on structure to correct damage caused by excessive moisture problems and eliminates safety and health violations and concerns. Flood proof first floor visitor use areas with sustainable methods and relocate and upgrade visitor restroom facilities. Restore surrounding landscape to evoke historical perspective.	
Project Need/Benefit: The Great Falls Tavern area is the most visited site in the park with 1.2 million visitors annually. The structure retains most of its historic fabric and character which provides an excellent opportunity to provide educational and interpretive programs on canal life and canal boat operations in a compact setting. Ninety percent of existing rehabilitation conditions in the structure is related to water/moisture problems. If the problems are not corrected, the historical resources will continue to degrade and will ultimately be lost. Water/moisture damage and the potential for health and safety matters associated with mold, exposure to lead paint peelings, and excessive moisture will escalate.	
Ranking Categories: Identify the percent of the project that is in the following categories of need. <div style="display: flex; justify-content: space-between;"> <div> 25 % Critical Health or Safety Deferred 0 % Critical Health or Safety Capital Improvement 25 % Critical Resource Protection Deferred Maintenance 0 % Critical Resource Protection Capital Improvement </div> <div> 25 % Critical Mission Deferred Maintenance 25 % Compliance & Other Deferred Maintenance 0 % Other Capital Improvement </div> </div>	
Capital Asset Planning 300B Analysis Required: YES:	NO: x
Total Project Score: 600	

Project Costs and Status

Project Cost Estimate:			Project Funding History:	
	\$'s	%	Appropriated to Date:	\$ 0
Deferred Maintenance Work :	\$ 1,776.000	100	Requested in FY 2004 Budget:	\$ 1,776.000
Capital Improvement Work:	\$ 0	0	Planned Funding:	\$ 0
Total Project Estimate:	\$ 1,776.000	100	Future Funding to	
Class of Estimate:	B		Complete Project:	\$ 0
Estimate Good Until:	09/30/05		Project Total:	\$ 1,776.000
Dates:	Sch'd (qtr/yy)		Project Data Sheet	Unchanged Since
Construction Start/Award	1 / 2005		Prepared/Last Updated: 12/5/03	Departmental
Project Complete:	4 / 2005			Approval:
				YES: NO: x

**National Park Service
PROJECT DATA SHEET**

Project Score/Ranking:	620
Planned Funding FY:	2005
Funding Source:	Line Item Construction

Project Identification

Project Title: Stabilize Fort Washington (Completion)			
Project No: 021174		Unit/Facility Name: Fort Washington Park	
Region: National Capital	Congressional District: 04	State: Maryland	

Project Justification

Project Description: The purpose of this project is to stabilize Fort Washington – a circa 1824 masonry coastal fortification with 40- to 60-foot-high walls that enclose a three-acre parade ground and several buildings. The stabilization will be implemented under a two-phase project to urgently address and arrest those problems currently contributing to the short and long-term deterioration of this historic resource. The main thrust of this project is to prevent and control the penetration, saturation and damage caused by water through repairs to the drainage systems and repairs to the most significantly destabilized and cracked brick walls. In addition, all excessive vegetation growth will be eradicated and root-damaged brickwork repaired. Phase 1 will address and correct problems currently affecting the stability of the fort's walls and proper functioning of the fort's supporting drainage systems; phase 2 will address and correct those problems currently affecting the stability of supporting earthen terraces, slopes, structural buildings and features. Vegetation destroying the structure and currently affecting the successful implementation of work in both phases will also be removed. The primary work will include the inspection, evaluation and assessment of approximately 72,000 square feet of brickwork, 6,000 square feet of embankment and 53,211 square feet of grade drainage on the Parade Grounds. Furthermore, the interior and exterior of the Soldier's Barracks will be stabilized and the drainage for the Main Gate will be repaired. This project will include the replacement of all Portland cement mortar with lime mortar; stabilization of earthen embankments supporting the foundations, and repairs to the Soldier's Barracks.

Project Need/Benefit: Historic Fort Washington Park was built 1814-24 and was used as an active military post through WWII. This fort is the best example of nineteenth century American Coastal Fortification remaining in the U.S. It is the only masonry fort built prior to the Civil War for the protection of the Nation's Capital. More than 265,000 visitors came to the park in 1997. Engineering reports, architectural evaluations and soil analysis reveal severe undermining of the walls and foundation due to the non-existent drainage system, the continual water penetration and pressure under the walls coupled with the extremely high volume and speed of water cascading along the walls and down the embankment further exacerbating the escalating erosion and structural failure. If these emergency corrective measures are not undertaken, a large and very visible portion of this fort will be lost and an even greater portion of the adjoining structures will be de-stabilized.

Ranking Categories: Identify the percent of the project that is in the following categories of need.

20 % Critical Health or Safety Deferred Maintenance	30 % Critical Mission Deferred Maintenance
0 % Critical Health or Safety Capital Improvement	0 % Compliance & Other Deferred Maintenance
0 % Critical Resource Protection Deferred Maintenance	0 % Other Capital Improvement
50 % Critical Resource Protection Capital Improvement	

Capital Asset Planning 300B Analysis Required: YES: NO: x **Total Project Score:** 620

Project Costs and Status

Project Cost Estimate:			Project Funding History:		
Deferred Maintenance Work :	\$ 4,963,000	50	Appropriated to Date:	\$	3,390,000
Capital Improvement Work:	\$ 4,963,000	50	Requested in FY 2005 Budget:	\$	3,660,000
Total Project Estimate:	\$ 9,926,000	100	Planned Funding:	\$	2,876,000
Class of Estimate:	B		Future Funding to		
Estimate Good Until:	09/30/05		Complete Project:	\$	0
			Project Total:	\$	9,926,000
Dates:	Sch'd (qtr/yy)		Unchanged Since		
Construction Start/Award	1 / 2005		Project Data Sheet	Departmental	
Project Complete:	4 / 2005		Prepared/Last Updated: 1/15/04	Approval:	
			YES: NO: x		

**National Park Service
PROJECT DATA SHEET**

Project Score/Ranking:	715
Planned Funding FY:	2005
Funding Source:	Line Item Construction

Project Identification

Project Title: Relocate Flood-Prone Visitor Center to Best Farm			
Project No: 077563		Unit/Facility Name: Monocacy National Battlefield	
Region: National Capital	Congressional District: 06	State: MD	

Project Justification

Project Description: Monocacy National Battlefield was established to preserve, protect, and interpret the cultural landscape, earthworks, and structures that commemorate the July 9, 1864, battle. Created in 1934, land acquisition was not authorized until 1976, and a small, temporary visitor center opened in 1991. This project will relocate the visitor center from its present, temporary location in the flood-prone Gambrill Mill to a 6000-square-foot, mid-20th-century dairy barn on the Best Farm. The main work components include: relocating the barn to the Wickes site; rehabilitating the barn into a visitor use facility (including offices and collections storage); constructing a short entrance road and parking lot; connecting with city sewer and water lines; and installing interpretive exhibits.

Project Need/Benefit: The present visitor center is located in the floodplain of the Monocacy River, and has flooded or been threatened by flooding repeatedly since opening in 1991. Exhibits and offices have been damaged, employee safety compromised during evacuation under adverse conditions, and disrupting visitor use due to extended closure periods. Since the current visitor center was meant to be temporary, it does not meet many life safety codes. There is only one entrance/exit, and no fire detection/suppression system, placing park staff, visitors, and museum objects at risk. In addition, the present entrance is located on a busy highway and is extremely dangerous due to short sight lines and high vehicle speed. There have been three accidents involving park employees alone in the past five years. Relocation of the facility is the central component of the approved Interpretive Prospectus (1996) which implements the recommendations of the General Management Plan (1979). Adaptive reuse of the dairy barn will help preserve the agrarian character of the historic Best Farm, focal point of the morning phase of the Battle of Monocacy. It would not result in any new visual intrusions on the battlefield scene and opens visitor access to a key area of the battlefield that up to now has been closed. The park and the Frederick County Tourism Council have established an agreement to jointly operate the new visitor center. This partnership will enhance the visitor experience in the park, and draw an estimated 40,000 additional visitors. The battlefield also is a central point along a newly established Civil War Discovery Trail, and is a key component of a recently created Maryland Civil War Heritage Area. Creation of a new visitor orientation center would enable the park to expand upon these partnership opportunities.

Ranking Categories: Identify the percent of the project that is in the following categories of need.

25 % Critical Health or Safety Deferred Maintenance	30 % Critical Mission Deferred Maintenance
25 % Critical Health or Safety Capital Improvement	0 % Compliance & Other Deferred Maintenance
0 % Critical Resource Protection Deferred Maintenance	0 % Other Capital Improvement
20 % Critical Resource Protection Capital Improvement	

Capital Asset Planning 300B Analysis Required: YES: NO: x **Total Project Score:** 715

Project Costs and Status

Project Cost Estimate: \$'s %			Project Funding History:		
Deferred Maintenance Work :			Appropriated to Date:	\$	0
Capital Improvement Work:			Requested in FY 2005 Budget:	\$	3,539,000
Total Project Estimate:			Planned Funding:	\$	0
Class of Estimate: B			Future Funding to		
Estimate Good Until: 09/30/05			Complete Project:	\$	0
			Project Total:	\$	3,539,000
Dates: Sch'd (qtr/yy)			Project Data Sheet		Unchanged Since
Construction Start/Award 2 / 2005			Prepared/Last Updated: 12/5/03		Departmental
Project Complete: 4 / 2006					Approval:
					YES: NO: x

PENNSYLVANIA

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If a park is in more than one state, the park is included in each of the appropriate state tables. The full operating base is shown; no attempt has been made to split the park operating base amount between two or more states.

		(dollars in thousands)				
Congress'l		FY 2003	FY 2004	FY 2005	FY 2005	
District	Park Units/Trails/Affiliated Areas	Enacted	Enacted	Uncontrol	Program	FY 2005
				Changes	Changes	Estimate
09,12	Allegheny Portage Railroad NHS	2,011	1,998	0	0	1,998
00	Appalachian NST	1,034	1,024	0	0	1,024
10,11,15	Delaware Water Gap NRA	8,141	8,003	0	0	8,003
	Middle Delaware NSR					
01	Edgar Allan Poe NHS	373	372	0	0	372
19	Eisenhower NHS	1,051	1,045	0	0	1,045
09	Flight 93 NMem	0	198	0	365	563
09	Fort Necessity NB	1,245	1,240	0	0	1,240
12	Friendship Hill NHS	406	406	0	0	406
19	Gettysburg NMP	5,195	5,174	0	188	5,362
01	Gloria Dei Church NHS	32	32	0	0	32
06,16	Hopewell Furnace NHS	1,038	1,028	0	0	1,028
01,02	Independence NHP	18,562	21,016	0	0	21,016
12	Johnstown Flood Natl Memorial	698	693	0	0	693
00	North Country NST	543	596	0	0	596
00	Potomac Heritage NST	197	216	0	0	216
10	Steamtown NHS	5,025	4,995	0	0	4,995
01	Thaddeus Kosciuszko Natl Memorial	139	138	0	0	138
10	Upper Delaware Scenic & Rec River	2,655	2,638	0	0	2,638
06,07,13	Valley Forge NHP	5,900	6,226	0	0	6,226

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PENNSYLVANIA (NCR)

(dollars in thousands)

PROGRAMS NOT INCLUDED IN PARK BASE:

GENERAL MANAGEMENT PLANS (See GMP section for further information)

None

SPECIAL STUDIES (See GMP section for further information)

None

LAND ACQUISITION

None

CONSTRUCTION: LINE ITEM CONSTRUCTION

None

PROPOSED FEDERAL LANDS HIGHWAY PROGRAM (subject to change pending program reauthorization)

None

HISTORIC PRESERVATION FUND: STATE GRANTS

State apportionment: \$797

STATE CONSERVATION GRANTS

Proposed state apportionment: \$3,039

VIRGINIA

Park Operational Base Summary: The table below shows the annual park operating base for all parks within this state. Park operational base funds are supplemented by as yet undetermined amounts of project funding from regional or servicewide-managed programs, such as cyclic maintenance, the Natural Resources Preservation Program, and the Drug Enforcement Program.

If a park is in more than one state, the park is included in each of the appropriate state tables. The full operating base is shown; no attempt has been made to split the park operating base amount between two or more states.

		(dollars in thousands)				
Congress'l	District Park Units/Trails/Affiliated Areas	FY 2003	FY 2004	FY 2005	FY 2005	FY 2005
		Enacted	Enacted	Uncontrol Changes	Program Changes	Estimate
	00 Appalachian NST	1,034	1,024	0	0	1,024
	05 Appomattox Court House NHP	1,266	1,255	0	0	1,255
	08 Arlington House	942	936	0	0	936
	02 Assateague Island NS	3,335	3,385	0	0	3,385
	05,06,09 Blue Ridge Parkway	13,576	13,452	0	0	13,452
	05 Booker T Washington NM	695	692	0	0	692
	10 Cedar Creek and Belle Grove NHP	0	223	0	0	223
	02,03 Colonial NHP	5,479	5,435	0	263	5,698
	09 Cumberland Gap NHP	2,294	2,283	0	434	2,717
	01,07 Fredericksburg/Spotsylvania NMP	3,545	3,404	0	0	3,404
	01 George Washington Birthplace NM	1,123	1,112	0	0	1,112
	08,10 George Washington Mem Parkway	9,907	10,095	0	0	10,095
	10 Harpers Ferry NHP	5,761	5,737	0	0	5,737
	03,07 Maggie L Walker NHS	559	556	0	0	556
	10 Manassas NBP	2,313	2,298	0	0	2,298
	00 Overmountain NHT	134	163	0	0	163
	03,04 Petersburg NB	2,472	2,444	0	0	2,444
	00 Potomac Heritage NST	197	216	0	0	216
	01,11 Prince William Forest Park	2,609	2,706	0	0	2,706
	03,07 Richmond NBP	2,457	2,442	0	0	2,442
	00 Rock Creek Park	6,281	6,244		0	6,244
	05,06,07 Shenandoah NP	10,535	10,255	0	0	10,255
	11 Wolf Trap Farm Park	3,283	3,267	0	0	3,267

FY 2005 uncontrollable funding related to pay and benefits has yet to be distributed at the park level.

This table does not include programs from other appropriations such as General Management Plans, Land Acquisition, Line Item Construction, Federal Lands Highway Program, and Historic Preservation Fund State Grants. Information on the distribution of funds in these programs is outlined on the next page. There are separate sections on General Management Plans and the Trails Management Program.

VIRGINIA

Colonial National Historical Park, Virginia

\$263,000 and 3.7 FTEs to Provide Interpretive and Educational Programs

Funding is requested to meet an increased demand for educational and interpretive programs. Colonial NHP administers two historically significant sites: Jamestown, the first permanent English settlement in North America in 1607, and Yorktown Battlefield, the final major battle of the American Revolutionary War in 1781. An increasing number of schools take students on field trips to the park, creating a need for additional educational programs. Also, existing educational programs at Jamestown and Yorktown need to be updated to fulfill the Virginia standards of learning. Funds would be used to improve educational programs and interpretive services, including ranger tours, character interpreters and classroom enrichment programs. Educational programs would enhance students' academic experiences through use of the inquiry method and hands-on activities. Interpretive programs at the park would reach about 100,000 additional visitors, as visitors come to the park for the 400th Anniversary at Jamestown and the 225th Anniversary at Yorktown.

Cumberland Gap National Historical Park; Kentucky, Tennessee and Virginia

\$434,000 and 6.7 FTEs to Improve Maintenance and Services for New Facilities, Roads, and Trails

Funding is requested to improve maintenance of the additional roads, grounds, trails and facilities and to enhance services provided at park. Completion of the Cumberland Gap Tunnel in 1996 allowed restoration of the historic Gap contours and landscape, re-creation of the pioneer Wilderness Road, opening of Gap Cave to guided tours, and construction of a new Visitor Information Center. Since the tunnel opened, traffic has increased 67% to over 10 million annually and park visitation has increased to an average of 1.2 million annually. Funding will be used to operate and maintain the 11,540 sq ft visitor and administrative buildings, 6 new parking lots totaling 223,800 sq ft, 3 acres landscaped area, 5.8 miles of recreational trail, a cavern tour and trail, an elevator and 5.6 miles of road. This request would ensure the roads, grounds, trails and facilities are in a suitable condition for the park's many visitors.

VIRGINIA (NCR)
(dollars in thousands)

PROGRAMS NOT INCLUDED IN PARK BASE:

GENERAL MANAGEMENT PLANS (See GMP section for further information)

<u>Park Area</u>	<u>Type of Project</u>
Manassas National Battlefield Park	Ongoing Project

SPECIAL STUDIES (See GMP section for further information)

<u>Study Area</u>	<u>Type of Project</u>
Chesapeake Bay Sites	Ongoing Study

LAND ACQUISITION

None

CONSTRUCTION: LINE ITEM CONSTRUCTION (see attached)

<u>Park Area</u>	<u>Type of Project</u>	<u>Funds</u>
Manassas NBP	Rehabilitate Historic Brawner Farm for Visitor Use	\$2,317

PROPOSED FEDERAL LANDS HIGHWAY PROGRAM (subject to change pending program reauthorization)

<u>Park Area</u>	<u>Project Title</u>	<u>Funds</u>
George Washington Meml Pkwy	Repair Bridge	\$1,600
George Washington Meml Pkwy	Repair Bridge	\$490
George Washington Meml Pkwy	Repair Bridge	\$500
George Washington Meml Pkwy	Rehabilitate Bridges	\$200

HISTORIC PRESERVATION FUND: STATE GRANTS

State apportionment: \$645

STATE CONSERVATION GRANTS

Proposed state apportionment: \$2,021

**National Park Service
PROJECT DATA SHEET**

Project Score/Ranking:	680
Planned Funding FY:	2005
Funding Source:	Line Item Construction

Project Identification

Project Title: Rehabilitate Historic Brawner Farm for Visitor Use		
Project No: 021326	Unit/Facility Name: Manassas National Battlefield Park	
Region: National Capital	Congressional District: 10	State: VA

Project Justification

Project Description: This project involves the stabilization of the Brawner Farm house structure and the adaptive reuse of the first floor of the house for interpretive space as the starting point of the Second Battle of Manassas tour. The project package provides vehicle access and visitor parking, footbridge and trail for pedestrian access from the visitor parking to the house, stabilization of the historic foundation, stabilization of the historic structure (which serves as a key landmark on the battlefield), rehabilitation and repair of the first floor to serve as a contact point for visitors (to include ADA access), installation of interpretive media, installation of wood fences to delineate key parts of the battle adjacent to the Brawner Farm, and restoration of the historic farm driveway trace.

Project Need/Benefit: Although the park acquired the Brawner Farm in 1985, the lack of public access and the presence of unsafe conditions on the property has limited public use and enjoyment of this important property. Currently visitors access the site by parking at a hidden entrance on the shoulder of busy Lee Highway (US 29) and following an old driveway 600 yards to the interpretive trail at the Brawner house. The house, last occupied in 1978 and now in poor condition, suffers from advanced deterioration due to prolonged neglect. This project will allow the park to improve public access to the Brawner Farm and to use the site as the first stop on a comprehensive tour of the Second Manassas battlefield. Stabilization and rehabilitation of the house will treat significant structural concerns and will permit the park to maintain the structure on the landscape as a key interpretive site. Without this project, the public will continue to use the existing parking area, which is unsafe due to its poor sight distances along the highway. The Brawner house, without intervention, will be irretrievably lost, eliminating its use as an important site marker on the battlefield and removing any opportunity for interpretive use of the building.

Ranking Categories: Identify the percent of the project that is in the following categories of need.

0 % Critical Health or Safety Deferred Maintenance	20 % Critical Mission Deferred Maintenance
50 % Critical Health or Safety Capital Improvement	0 % Compliance & Other Deferred Maintenance
20 % Critical Resource Protection Deferred Maintenance	10 % Other Capital Improvement
0 % Critical Resource Protection Capital Improvement	

Capital Asset Planning 300B Analysis Required: YES: NO: x **Total Project Score:** 680

Project Costs and Status

Project Cost Estimate:			Project Funding History:		
Deferred Maintenance Work :	\$'s	%	Appropriated to Date:	\$	0
Capital Improvement Work:	\$ 1,390,000	60	Requested in FY 2005 Budget:	\$	2,317,000
Total Project Estimate:	\$ 2,317,000	100	Planned Funding:	\$	0
Class of Estimate:	B		Future Funding to		
Estimate Good Until:	09/30/05		Complete Project:	\$	0
			Project Total:	\$	2,317,000
Dates:			Unchanged Since		
Sch'd (qtr/yy)			Departmental		
Construction Start/Award 1 / 2005			Approval:		
Project Complete: 4 / 2005			YES: NO: x		
			Project Data Sheet		
			Prepared/Last Updated: 12/5/03		

WEST VIRGINIA

Park Operational Base Summary: The table below shows the annual park operating base for all parks within this state. Park operational base funds are supplemented by as yet undetermined amounts of project funding from regional or servicewide-managed programs, such as cyclic maintenance, the Natural Resources Preservation Program, and the Drug Enforcement Program.

If a park is in more than one state, the park is included in each of the appropriate state tables. The full operating base is shown; no attempt has been made to split the park operating base amount between two or more states.

		(dollars in thousands)					
Congress'l	District	Park Units/Trails/Affiliated Areas	FY 2003	FY 2004	FY 2005	FY 2005	FY 2005
			Enacted	Enacted	Uncontrol	Program	
					Changes	Changes	
	00	Appalachian NST	1,034	1,024	0	0	1,024
	03	Bluestone NSR	68	68	0	0	68
	01	Chesapeake & Ohio Canal NHP	8,298	8,371	0	0	8,371
	02,03	Gauley River NRA	234	233	0	0	233
	02	Harpers Ferry NHP	5,761	5,737	0	0	5,737
	03	New River Gorge National River	6,830	6,795	0	0	6,795

FY 2005 uncontrollable funding related to pay and benefits has yet to be distributed at the park level.

This table does not include programs from other appropriations such as General Management Plans, Land Acquisition, Line Item Construction, Federal Lands Highway Program, and Historic Preservation Fund State Grants. Information on the distribution of funds in these programs is outlined on the next page. There are separate sections on General Management Plans and the Trails Management Program.

WEST VIRGINIA (NCR)

(dollars in thousands)

PROGRAMS NOT INCLUDED IN PARK BASE:

GENERAL MANAGEMENT PLANS (See GMP section for further information)

Park Area

Harpers Ferry NHP

Type of Project

Potential New Start

SPECIAL STUDIES (See GMP section for further information)

None

LAND ACQUISITION

None

CONSTRUCTION: LINE ITEM CONSTRUCTION

None

PROPOSED FEDERAL LANDS HIGHWAY PROGRAM (subject to change pending program reauthorization)

None

HISTORIC PRESERVATION FUND: STATE GRANTS

State apportionment: \$544

STATE CONSERVATION GRANTS

Proposed state apportionment: \$991